

UMS Consolidated Statement of Revenues, Expenses and Changes in Net Position
 Functional Categories *(in millions)*

FY13 Operating Expenses

Instruction	179.6	27%	
Research	68.8	10%	
Public Service	60.4	9%	
Academic Support	76.7	11%	
Student Services	50.5	8%	
Student Aid	28.1	4%	69% Academic & Student Affairs
Institutional Support	54.2	8%	8% Administration
Operating and Maintenance of Plant	49.4	7%	
Depreciation and Amortization	32.4	5%	
Auxiliary Enterprises	69.1	10%	23% Operations
Total	669.2	100%	

FY12 Operating Expenses - UMS

Instruction	178,722	27%	
Research	73,026	11%	
Public Service	63,622	9%	
Academic Support	77,048	11%	
Student Services	47,769	7%	
Student Aid	28,291	4%	70% Academic & Student Affairs
Institutional Support	56,216	8%	8% Administration
Operating and Maintenance of Plant	46,957	7%	
Depreciation and Amortization	30,422	5%	
Auxiliary Enterprises	70,349	10%	22% Operations
Total	672,422	100%	

FY11 Operating Expenses

Instruction	178,121	27%	
Research	79,142	12%	
Public Service	61,215	9%	
Academic Support	72,878	11%	
Student Services	46,938	7%	
Student Aid	27,795	4%	70% Academic & Student Affairs
Institutional Support	50,290	8%	8% Administration
Operating and Maintenance of Plant	48,762	7%	
Depreciation and Amortization	28,739	4%	
Auxiliary Enterprises	72,905	11%	23% Operations
Total	666,785	100%	

FY10 Operating Expenses

Instruction	179,975	28%	
Research	74,729	12%	
Public Service	60,004	9%	
Academic Support	67,394	10%	
Student Services	46,693	7%	
Student Aid	25,156	4%	70% Academic & Student Affairs
Institutional Support	47,159	7%	7% Administration
Operating and Maintenance of Plant	45,527	7%	
Depreciation and Amortization	27,401	4%	
Auxiliary Enterprises	73,886	11%	23% Operations
Total	647,924	100%	

FY09 Operating Expenses

Instruction	178,989	28%	
Research	73,202	11%	
Public Service	56,585	9%	
Academic Support	65,979	10%	
Student Services	48,409	7%	
Student Aid	21,410	3%	69% Academic & Student Affairs
Institutional Support	47,670	7%	7% Administration
Operating and Maintenance of Plant	50,472	8%	
Depreciation and Amortization	25,761	4%	
Auxiliary Enterprises	78,440	12%	24% Operations
Total	646,917	100%	

FY08 Operating Expenses

Instruction	176,271	27%	
Research	75,119	12%	
Public Service	54,397	8%	
Academic Support	65,650	10%	
Student Services	47,667	7%	
Student Aid	19,665	3%	68% Academic & Student Affairs
Institutional Support	54,007	8%	8% Administration
Operating and Maintenance of Plant	49,731	8%	
Depreciation and Amortization	23,292	4%	
Auxiliary Enterprises	76,415	12%	23% Operations
Total	642,214	100%	